

Christ Church Day School (CCDS)

2019 Expenditures: \$1,127,653

2019-2020 Budget: \$1,207,592

President: Jefferson Rotherham, (951) 492-8736, ccdsschoolboard@ccds.org

Members: Mrs. Nancy Funk, Head of School; The Reverend Anne Bridgers, Rector of Christ Church & Religious Life Chair; Jefferson Rotherham, President; Scott Wertz, Vice-President; Paul Laedlein, Senior Warden; Jamie Glorieux, Treasurer & Finance Committee Chair; Carla Fargo, Vestry Representative; Bill Cook, David Gilby, Joanie Huck, Fabian Gomez-Ibarra, Cheryl Wilson, Nick Sylvester, Paul Andrews, Naureen Khan, Martin Bastuba, Michelle Malone-Chiles, Secretary (Non-Voting)

Meeting dates & times: Second Monday of the month at 7:00 p.m.

Purpose/Mission/Responsibilities:

- Operates as the governing body of CCDS
- Responsible to the Vestry under the leadership of the Rector
- Sets overall policy for CCDS

Major Accomplishments:

- Increased marketing efforts across the bridge
- School events have high participation from families
- APEX Fun Run raised funds for playground equipment and music risers
- Facebook posts reach 400-600 people every post
- Instagram presence increased
- Gala raised a record amount for the school and had good participation from the school families and the church parishioners
- JK numbers have increased significantly with 13 currently enrolled
- 16 new students across grades SK through 4th grade
- 21 new families
- 1st Grade class is full and has a waiting list
- Developed a financial stability plan for CCDS
- Created a process to ensure financial viability for 6th grade enrollment and successfully met this goal
- Revamped the financial aid program
- Created surveys for gathering data
- Developed a Parent Organization

Christ Church Day School engages students to Reason, Create, Serve and Lead in a nurturing, inclusive Episcopal learning community.

Developing successful individuals by bringing learning to life

Challenges:

- Balancing the budget as we grow enrollment
- Providing families with needed financial aid support
- Funding to hire academic support staff for students

Summary:

The 2019-2020 year began with a lower enrollment, but new students were added after school started. Currently the lower grades have high enrollment, and the 1st grade class is full. There is a commitment from the current 5th grade parents for a minimum of 8 students for next year so we will continue to have a 6th grade class. Family events like Movie Nights and Math Night have high attendance and the parents have started a Parent Organization to help with school events, marketing, and social activities for parents.

